



Annual Work Plan

Montenegro - Podgorica

Project: 00106380
 Project Title: Strengthening capacities for EU
 Year: 2021

Report Date: 19/7/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107145 Strength.capacities for EU	Project Management	1/10/2017	31/12/2021	UNDP	30000	NOR	71400	Contractual Services - Individ	40,000.00
				UNDP	30000	NOR	75100	Facilities & Administration	2,800.00
	Strengthened capacities for	1/10/2017	31/12/2021	UNDP	04400	UNDP	71200	International Consultants	20,000.00
				UNDP	30000	NOR	71200	International Consultants	90,000.00
				UNDP	04400	UNDP	71300	Local Consultants	20,000.00
				UNDP	30000	NOR	71300	Local Consultants	97,348.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	13,000.00
				UNDP	04400	UNDP	72100	Contractual Services-Companies	15,000.00
				UNDP	30000	NOR	72100	Contractual Services-Companies	47,998.00
				UNDP	30000	NOR	74200	Audio Visual&Print Prod Costs	14,000.00
				UNDP	30000	NOR	75100	Facilities & Administration	19,463.00
UNDP	30000	NOR	75700	Training, Workshops and Confer	18,000.00				
TOTAL								397,609.00	
GRAND TOTAL								397,609.00	